

## SEPTEMBER sales tax revenues up 3% compared to budget

The City of Springfield's September 2016 1% general sales tax check from the Missouri Department of Revenue is up 3%, or \$156,197, compared to the amount budgeted. The check reflects sales processed by the state in August from transactions made primarily in July.

# SEPT

**ACTUAL SEPT FY 2017: \$4,818,520**

**BUDGET SEPT FY2017: \$4,662,323**

3%

# SEPT

**ACTUAL SEPT FY 2017: \$4,818,520**

**ACTUAL SEPT FY 2016: \$4,630,225**

4%

# YTD

**ACTUAL SEPT FY 2017: \$11,279,567**

**BUDGET SEPT FY 2017: \$11,692,761**

-4%

# YTD

**ACTUAL SEPT FY 2017: \$11,279,567**

**ACTUAL SEPT FY 2016: \$11,626,113**

-3%

The City heavily relies on sales tax revenues as its main source of revenue to fund vital services, such as police and fire operations. In Springfield, approximately 60% of revenue in the General Fund comes from sales tax and use tax.

