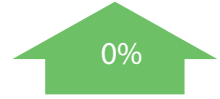


OCTOBER sales tax revenues on target compared to budget

The City of Springfield's October 2016 1% general sales tax check from the Missouri Department of Revenue is on target compared to the amount budgeted. The check reflects sales processed by the state in September from transactions made primarily in August.

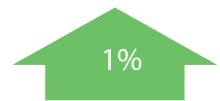
OCT

ACTUAL OCT FY 2017: \$3,797,987
BUDGET OCT FY2017: \$3,806,013



OCT

ACTUAL OCT FY 2017: \$3,797,987
ACTUAL OCT FY 2016: \$3,757,918



YTD

ACTUAL OCT FY 2017: \$15,077,554
BUDGET OCT FY 2017: \$15,498,774



YTD

ACTUAL OCT FY 2017: \$15,077,554
ACTUAL OCT FY 2016: \$15,384,031



The City heavily relies on sales tax revenues as its main source of revenue to fund vital services, such as police and fire operations. In Springfield, approximately 60% of revenue in the General Fund comes from sales tax and use tax.

