

# CITY OF SPRINGFIELD

## 2022 CAPITAL IMPROVEMENTS PROGRAM

### CAPITAL IMPROVEMENT PROJECTS – DEFINED

- Only include projects or programs that are estimated to cost \$100,000 or more.
- Are significant, permanent or have a useful life of six years or more.
- Independent projects which include the construction of new streets, parks, storm water and sanitary sewer facilities, improvements to the landfill, airport, zoo and public facilities, buildings and grounds.
- Comprehensive programs which consolidate many smaller individual improvements that do not individually meet the \$100K threshold. Examples: sidewalks, storm water and sewer repair, signal enhancement and neighborhood improvement programs.

*The Capital Improvements Program is a schedule and strategy for funding and planning the construction, maintenance and replacing the infrastructure and public facilities for a six-year planning window.*

### PRIORITIZING CAPITAL IMPROVEMENTS

Capital improvement projects and programs are prioritized based on their relationship to the following City Council adopted priorities:

- Public Safety
- Economic Vitality
- Legislative Engagement
- Quality of Place
- Fiscal Sustainability & Accountability

### KEY POINTS

- The development of the 2022 Capital Improvements Program (CIP) represents a collaboration between multiple City departments, resulting in a comprehensive database of all public improvement needs planned everywhere in the City, from the Airport to the Zoo.  
The Capital Improvements Program fulfills the City's Charter requirement that the City Manager shall "... secure an estimate of all capital projects pending and of those which it is recommended should be undertaken (a) within the budget year and (b) within the next five succeeding years."
- The Program identifies capital projects and programs that will be funded in 2022 and those projects and programs potentially funded between 2023 – 2027.
- Many of the projects planned for construction in 2022 will be funded from the renewal of the 1/4-Cent Capital Improvements Sales Tax and the 1/8-cent Transportation Sales Tax, both renewed in 2019.
- The CIP is updated on an annual basis, creating an opportunity for new projects or programs to be added and existing projects to be amended, as construction schedules and funding demands. This annual review allows projects and programs to receive consideration for funding and inclusion in the annual budget.
- The CIP also strives to align anticipated capital improvements with adopted plans, studies and related programs the City and its various departments are charged with following.
- The complete 2022 CIP Report can be accessed at [www.springfieldmo.gov/5319/Capital-Improvements-Program-CIP](http://www.springfieldmo.gov/5319/Capital-Improvements-Program-CIP)

### PLANNED CAPITAL IMPROVEMENTS (2022)

128 Projects / Programs - Estimated Cost:  
\$137,156,188

### PLANNED CAPITAL IMPROVEMENTS (2023 – 2027)

157 Projects / Programs - Estimated Cost:  
\$471,285,067

### COMPLETED CAPITAL IMPROVEMENTS (2020)

11 Projects / Programs - Total Cost: \$25,009,620

For more information, contact:

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## CITY WIDE PROGRAMS

- Reforestation and Landscaping Program
- School Sidewalk Program
- Sidewalk/Curb/Gutter & Ramp Construction Program
- Bicycle Routes Signs and Markings
- Intelligent Transportation System and Signal System Improvements
- Minor Neighborhood Improvements
- Neighborhood Initiatives Program
- Neighborhood Works Program
- Sanitary Sewer Overflow Reduction Projects
- Trail Improvements
- Transportation Alternatives Program Sidewalk and Trail Projects

## ZONE 1 PROJECTS

- Reconstruction and rehabilitation of the General Aviation Terminal and Taxiway apron at Springfield Branson National Airport
- New Fire Station #13, Westside / West Central Neighborhood
- Chestnut South Trunk Sewer, Deer Lake – Construction
- Historic City Hall Renovations - Phase II
- Northwest Treatment Plant – Facility Expansion and Improvements
- Jordan Valley Creek Sewer Improvements
- Grant Avenue Stormwater Improvements from Norton Road to Woodridge Street
- Division Street and Ohara Avenue Stormwater Improvements
- Grant Avenue Bridge Rehabilitation
- Kearney Street and West Bypass intersection improvements
- Main Avenue Bridge over Jordan Creek
- Phelps Street Streetscape from Boonville Avenue to Robberson Avenue
- Commercial Street Improvements
- Jefferson Avenue Footbridge - Design
- Partnership Industrial Center West – Infrastructure Development
- Renew Jordan Creek Box Culvert Segment, from Phelps Street to Boonville Avenue

## ZONE 2 PROJECTS

- Fire Station No. 4, North Delaware - Demolition and Replacement
- Fire Station No. 7, East Sunshine - Demolition and Replacement
- Springfield Landfill – Facility Improvements
- Division Street Improvements, National Avenue to Glenstone Avenue
- Jordan Creek Regional Detention Basin B6, Chestnut Expressway and Trafficway
- LeCompte Road Improvements
- Loren Street and Karla Avenue, Bennett Street and Meadowmere Stormwater Improvements
- National Avenue and Division Street Intersection Improvements
- Soccer Facility Improvements at Cooper Family Park

## **ZONE 3 PROJECTS**

- Abbey Lane Trunk Sewer Improvements
- Campbell Avenue Street Improvements from Republic Road to Westview Avenue
- Southwest Treatment Plant – Various Facility Improvements and Expansion
- Jordan Creek Renewal Project
- Westwood Avenue and Berkeley Street Stormwater Improvements
- Kansas Expressway Extension, Republic Road to Farm Road 190
- Campbell & Walnut Lawn - Intersection Improvements
- Jefferson Avenue Streetscape between St. Louis Street and Walnut Street
- Kansas Expressway and Sunset Street Intersection Improvements
- Kansas Expressway and Walnut Lawn Intersection Improvements
- Kansas Expressway Extension - Republic Road to Farm Road 190
- Republic Road and Campbell Intersection Improvements - Fairview Avenue to Chase Card Services
- Scenic Avenue Bridge Improvements over Wilson’s Creek
- Grant Avenue Parkway
- Thomas J. Kachel Fountain
- Fassnight Trail, Clay to Brookside
- Kansas Expressway sidewalk construction

## **ZONE 4 PROJECTS**

- Fire Station No. 10, East Galloway - Facility Upgrades
- Hunt Branch Trunk Sewer Improvements
- Millwood East Trunk Sewer Improvements
- Lone Pine Recycling Center - Site Upgrades
- Lone Pine Avenue to Catalpa Street Stormwater Improvements
- Fassnight Creek Stormwater Improvements, Near the Springfield Art Museum
- Hampton Avenue Stormwater Improvements, from Seminole Street to Cherokee Street
- Battlefield Avenue and Lone Pine Avenue Intersection Improvements
- Fremont Avenue Street Improvements from Erie Street to Independence Street
- Galloway Street Improvements, Luster Avenue to Lone Pine Avenue
- National Avenue and Sunset Street Intersection Improvements
- National Avenue Street Improvements, from Battlefield Street to Walnut Lawn Street
- Battlefield Street and Luster Avenue– Traffic Signal Improvements
- Fassnight Creek Trail Improvements, from Clay Avenue to Brookside Avenue
- Rails to Trails - Chadwick Flyer Trail Extension
- South Creek Trail Connection - National Avenue to Fremont Avenue Creek